

STATEMENTS OF ACTIVITIES
YEAR ENDED DECEMBER 31, 2000

	Unrestricted	Temporarily Restricted	Combined Total
REVENUES:			
Campaign contributions			
next year's campaign (net of estimated uncollectible pledges)		\$9,813,219	\$9,813,219
Campaign contributions current and prior years' campaigns (net of estimated uncollectible pledges)	\$622,429		622,429
Net assets released from restriction	9,669,758	-9,669,758	
Other income, including unrealized loss on investment securities of (\$183,889)	215,744		215,744
Total revenues	10,507,931	143,461	10,651,392
EXPENSES:			
Programs Services:			
Agency distributions	8,152,306		8,152,306
Member agency relations	388,005		388,005
Information and referral	220,296		220,296
Volunteer center	84,656		84,656
Success by six	59,806		59,806
Gift in kind	97,148		97,148
Total program services	9,002,217		9,002,217
Supporting Services:			
Appeal for financial support	602,078		602,078
Management and general	771,659		771,659
Planning, coordinating and communications	217,111		217,111
Total supporting services	1,590,848		1,590,848
Total expenses	10,593,065		10,593,065

CHANGE IN NET ASSETS	-85,134	143,461	58,327
NET ASSETS AT BEGINNING OF YEAR	5,892,702	9,679,758	15,572,460
NET ASSETS AT END OF YEAR	\$5,807,568	\$9,823,219	\$15,630,787

Notes:

- 1. Audited financial statements by Deloitte & Touche LLP are available upon request at Fondos Unidos de Puerto Rico, Inc.*
- 2. The above statements do not consider designated amounts to non-affiliated under Federal and State campaigns.*